

# ***Lynnwood Link Extension***

*Project Update & Motion No. M2025-19*

*System Expansion Committee*

*4/10/2025*



# Why are we here

- Update on Lynnwood Link Extension
- Motion No. M2025-19: Authorizing additional contingencies within the baseline budget



# Lynnwood Link Extension





# Lynnwood Link Extension



# Ridership Overview

- Lynnwood City Center: 95K per month
- Mountlake Terrace: 28K per month
- Shoreline North/185th: 22K per month
- Shoreline South/148th: 26K per month
  
- Overall Lynnwood Link ridership is averaging:
  - 170K per month



# Awards and Recognitions

Categories include:

- ❖ Partnering & Collaboration
- ❖ Construction Management
- ❖ Engineering & Design
- ❖ Sustainability
- ❖ Community Service



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# Financial Snapshot

|                       |                  |
|-----------------------|------------------|
| <b>Project Budget</b> | <b>\$2.771 B</b> |
| Committed             | \$2.683 B        |
| Incurred              | \$2.651 B        |

- Year of Expenditure \$
- Financials and progress as of January 2025

- Project is within baseline budget
- Project is 99.9% complete
- LLE achieved revenue service August 30, 2024

# Contingency Authorization Update

|                                      |                |
|--------------------------------------|----------------|
| <u>Motion M2024-16</u>               | \$ 15,000,000  |
| Total Authorized Contingency To Date | \$ 9,165,886   |
| Remaining Contingency Authorization  | \$ 5,834,114   |
| L300 Wrap-up Change Order            | \$ 9,511,000   |
| Deficit beyond Motion M2024-16       | \$ (3,676,886) |

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|                                     |               |
|-------------------------------------|---------------|
| <u>Motion No. M2025-19</u>          | \$ 15,000,000 |
| Remaining Contingency Authorization | \$ 11,323,114 |



# Motion No. M2025-19: Project Close-out

- Authorizes CEO to use an additional \$15M in contingencies to amend contracts/agreements with design, contractors and jurisdictions (Seattle, Shoreline, Mountlake Terrace, Lynnwood, & WSDOT) to close the remaining open items to achieve final permit closure.
- Continued analysis with Operations and Facilities to improve reliability of the operating systems.
- LLE staff are on schedule to transfer the project to the CDD Project Closeout team in August 2025.



# *Today's action:*

- Motion No. M2025-19: Authorizes the chief executive officer to increase the cumulative contingency amount authorized to increase certain Lynnwood Link Extension contract and/or agreement amounts as necessary, by an amount of \$15,000,000 for a new total authorized cumulative contingency expenditure not to exceed \$30,000,000, all within the Lynnwood Link Extension approved baseline budget.

*Thank you.*



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